

# RECEIVED

AUG 22 2011

## CERTIFICATE

2012

### SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Williamsport Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	660,827	519,126	19.496
Debt Service	10-113				
Road	68-518c	7			
Cemetery	12-1405	8			
Noxious Weed	2-1318	8			
Fire Protection	80-1903	9			
		9			
Non-Budgeted Funds		10			
Special Machinery		7			
<b>Totals</b>	xxxxxx		660,827	519,126	19.496
Budget Summary		11			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		12			
Final Assessed Valuation:	County Clerk's Use Only				
Township	26,627,670				
	Nov. 1, 2011 Valuation				

Assisted by:

Shawnee Co Clerk's

Address:

200 SE 7th Room 107  
Topeka, KS 66603

Attest:

Oct 17

2011

Cynthia B. Bae  
County Clerk

Joseph Mitchell  
Cynthia B. Bae  
Linda Schlessner

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Williamsport Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>482,117</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>482,117</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>184,603</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>1,406,139</u>	
5b. Personal Property 2010	- <u>1,445,227</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>107,623</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>292,226</u>	
8. Total Estimated Valuation July 1, 2011	<u>26,634,119</u>	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	<u>26,341,893</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01109</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,348</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)	\$ <u>487,465</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)	<u>487,465</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Williamsport Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	482,117	69,252	1,266	1,260	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	0	0	0	0	0
Noxious Weed	0	0	0	0	0
Fire Protection	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>482,117</b>	<b>69,252</b>	<b>1,266</b>	<b>1,260</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 69,252

County Treasurer's Recreational Vehicle Estimate 1,266

County Treasurer's 16/20M Vehicle Estimate 1,260

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14364

Recreational Vehicle Factor 0.00263

16/20M Vehicle Factor 0.00261

Slider Factor 0.00000

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Back Hoe	11/24/09	84	3.75	79,270	71,265	10,978	10,978
John Deere Road Grader	11/15/10	60	3.50	167,385	147,607	12,641	12,641
<b>Total</b>					<b>218,872</b>	<b>23,619</b>	<b>23,619</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget 36,290 - 3,057 audit adj

<b>General</b>	<b>Prior Year Actual 2010</b>	<b>Current Year Estimate 2011</b>	<b>Proposed Budget Year 2012</b>
Unencumbered Cash Balance January 1	33,233	41,180	45,240
Receipts:			
Ad Valorem Tax	463,327	482,117	xxxxxxxxxxxxxxx
Delinquent Tax	15,237	10,000	
Motor Vehicle Tax	68,541	71,953	69,252
Recreational Vehicle Tax	1,244	1,231	1,266
16/20 M Vehicle Tax	1,241	1,394	1,260
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Equipment Sold	5,300		
FEMA	32,409		
Special Highway	19,276	24,000	24,683
Equalization	4,216		
Closed Funds	51,755		
Interest on Idle Funds	438		
Miscellaneous	726		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>663,710</b>	<b>590,695</b>	<b>96,461</b>
<b>Resources Available:</b>	<b>696,943</b>	<b>631,875</b>	<b>141,701</b>
Expenditures:			
Legal & Accounting	13,905	14,000	14,000
Officers Pay	5,595	12,600	12,600
Salaries & Wages	79,451	85,000	95,000
Employee Benefits	6,580	8,000	8,000
Supplies	4,112	2,232	6,000
Equipment	90,606	60,000	100,000
Road Maintenance	188,110	149,340	162,764
Insurance	13,292	13,000	14,000
Fire Protection	245,108	242,463	242,463
Utilities	4,067		6,000
Other	3,256		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,681		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>655,763</b>	<b>586,635</b>	<b>660,827</b>
Unencumbered Cash Balance Dec 31	41,180	45,240	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	673,668	586,635	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			660,827
Tax Required			519,126
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			519,126

Williamsport Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	50,114	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>50,114</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Closed to General	50,114		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,114</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	124,284	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Williamsport Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Cemetery</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	296	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>296</b>	<b>0</b>	<b>0</b>
Expenditures:			
Closed to General	296		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>296</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	269	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

See Tab A

Adopted Budget

<b>Noxious Weed</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Williamsport Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,345	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	1,345	0	0
Expenditures:			
Closed to General	1,345		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	1,345	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	33,065	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Machinery</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	98,016	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		98,016
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	98,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	98,016
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	98,016	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	98,016
										98,016

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Williamsport Township**  
**Shawnee County**

will meet on August 17, 2011 at 6:00 PM at Williamsport Township Shop, 77th & Topeka Blvd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Williamsport Township Shop, 77th & Topeka Blvd and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	655,763	18.003	586,635	17.991	660,827	519,126	19.491
Debt Service							
Road	50,114						
Cemetery	296						
Noxious Weed							
Fire Protection	1,345						
Non-Budgeted Funds							
Special Machinery							
Totals	707,518	18.003	586,635	17.991	660,827	519,126	19.491
Less: Transfers	0		0		0		
Net Expenditure	707,518		586,635		660,827		
Total Tax Levied	483,905		482,117		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,878,422		26,797,975		26,634,119		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	61,867		121,676		218,872		
Total	61,867		121,676		218,872		

\*Tax rates are expressed in mills.

*Cynthia Z. Bramlage*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Williamsport Township with respect to financing the 2012 annual budget for Williamsport Township, Shawnee County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Williamsport Township budget exceed the amount levied to finance the 2011 Williamsport Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Williamsport Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Williamsport Township of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Williamsport Township budget as defined above.

Adopted this 15<sup>th</sup> day of June, 2011 by the Williamsport Township Board, Shawnee County, Kansas.

Williamsport Township Board

Scinda Schlessener  
, Trustee

Cynthia A. Bramlage  
, Treasurer

Hugh Dutchell  
, Clerk

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, August 1, 2011.

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2012

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**Williamsport Township**  
**Shawnee County**

will meet on August 17, 2011 at 6:00 PM at Williamsport Township Shop, 77th & Topeka Blvd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Williamsport Township Shop, 77th & Topeka Blvd and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	655,763	18.003	586,635	17.991	660,827	519,126	19.491
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Road	50,114						
Cemetery	296						
Noxious Weed							
Fire Protection	1,345						
Non-Budgeted Funds							
Special Machinery							
Totals	707,518	18.003	586,635	17.991	660,827	519,126	19.491
Less: Transfers	0		0		0		
Net Expenditure	707,518		586,635		660,827		
Total Tax Levied	483,905		482,117		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	26,878,422		26,797,975		26,634,119		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	61,867		121,676		218,872		
Total	61,867		121,676		218,872		

\*Tax rates are expressed in mills.

*Cynthia L. Bramlage*  
Township Officer

# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600


WILLIAMSPORT TOWNSHIP  
PO BOX 750602  
TOPEKA KS 66675-0602

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
at the post office as Periodicals Class mail matter. That  
a notice was published in all editions of the regular and  
entire issue for the following subject matter (also  
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING WILLIAMSPORT TOWNSHIP -  
- 8/1/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2011

  
\_\_\_\_\_  
Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L29841